

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

04-02-2015  
04:06

ENTIDAD: **211 - INSTITUTO DISTRICTAL DE RECREACION Y DEPORTE - IDRD**  
 UNIDAD EJECUTORA: **01 - UNIDAD 01**

MES: **ENERO**  
 VIGENCIA FISCAL: **2015**

CODIGO	NOMBRE	INICIAL	MODIFICACIONES		APROPIACION			TOTAL COMPROMISOS			EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=138)
			4	5	6=(3+5)	7	8=(6-7)	9	10	11=(10/9)		12	13	
3	GASTOS	246,823,532,000.00	0.00	0.00	246,823,532,000.00	0.00	246,823,532,000.00	6,740,259,806.00	6,740,259,806.00	2.74	1,679,271,104.00	1,679,271,104.00	0.68	
3-1	GASTOS DE FUNCIONAMIENTO	28,431,314,000.00	0.00	0.00	28,431,314,000.00	0.00	28,431,314,000.00	1,673,293,590.00	1,673,293,590.00	5.89	1,117,097,704.00	1,117,097,704.00	3.93	
3-1-1	SERVICIOS PERSONALES	22,266,237,000.00	-520,000,000.00	-520,000,000.00	21,746,237,000.00	0.00	21,746,237,000.00	1,204,998,540.00	1,204,998,540.00	5.54	1,079,204,876.00	1,079,204,876.00	4.96	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	15,546,270,000.00	-520,000,000.00	-520,000,000.00	15,026,270,000.00	0.00	15,026,270,000.00	1,043,647,313.00	1,043,647,313.00	6.95	1,043,396,698.00	1,043,396,698.00	6.94	
3-1-1-01-01	Salarios Personal de Nomina	8,490,734,000.00	0.00	0.00	8,490,734,000.00	0.00	8,490,734,000.00	534,752,783.00	534,752,783.00	6.30	534,752,783.00	534,752,783.00	6.30	
3-1-1-01-04	Gastos de Representación	352,622,000.00	0.00	0.00	352,622,000.00	0.00	352,622,000.00	30,020,219.00	30,020,219.00	8.51	30,020,219.00	30,020,219.00	8.51	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	372,697,000.00	0.00	0.00	372,697,000.00	0.00	372,697,000.00	12,302,103.00	12,302,103.00	3.30	12,302,103.00	12,302,103.00	3.30	
3-1-1-01-06	Ambulio de Transporte	25,762,000.00	0.00	0.00	25,762,000.00	0.00	25,762,000.00	2,130,367.00	2,130,367.00	8.27	2,130,367.00	2,130,367.00	8.27	
3-1-1-01-07	Subsidio de Alimentación	20,851,000.00	0.00	0.00	20,851,000.00	0.00	20,851,000.00	1,761,845.00	1,761,845.00	8.45	1,761,845.00	1,761,845.00	8.45	
3-1-1-01-08	Bonificación por Servicios Prestados	267,381,000.00	0.00	0.00	267,381,000.00	0.00	267,381,000.00	62,693,810.00	62,693,810.00	23.45	62,693,810.00	62,693,810.00	23.45	
3-1-1-01-11	Prima Semestral	21,312,000.00	0.00	0.00	21,312,000.00	0.00	21,312,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-12	Prima de Servicios	1,199,150,000.00	0.00	0.00	1,199,150,000.00	0.00	1,199,150,000.00	6,087,256.00	6,087,256.00	0.51	6,087,256.00	6,087,256.00	0.51	
3-1-1-01-13	Prima de Navidad	1,118,718,000.00	-596,000,000.00	-596,000,000.00	522,718,000.00	0.00	522,718,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-14	Prima de Vacaciones	544,240,000.00	0.00	0.00	544,240,000.00	0.00	544,240,000.00	32,878,724.00	32,878,724.00	6.04	32,878,724.00	32,878,724.00	6.04	
3-1-1-01-15	Prima Técnica	2,099,388,000.00	0.00	0.00	2,099,388,000.00	0.00	2,099,388,000.00	135,521,154.00	135,521,154.00	6.46	135,521,154.00	135,521,154.00	6.46	
3-1-1-01-16	Prima de Antigüedad	413,433,000.00	0.00	0.00	413,433,000.00	0.00	413,433,000.00	26,955,006.00	26,955,006.00	6.52	26,955,006.00	26,955,006.00	6.52	
3-1-1-01-17	Prima Secretarial	9,047,000.00	0.00	0.00	9,047,000.00	0.00	9,047,000.00	677,419.00	677,419.00	7.49	677,419.00	677,419.00	7.49	
3-1-1-01-20	Otras Primas y Bonificaciones	25,826,000.00	0.00	0.00	25,826,000.00	0.00	25,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-21	Vacaciones en Dinero	41,000,000.00	0.00	0.00	41,000,000.00	0.00	41,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-25	Convenciones Colectivas o Conventos	359,343,000.00	0.00	0.00	359,343,000.00	0.00	359,343,000.00	250,615.00	250,615.00	0.07	250,615.00	250,615.00	0.07	
3-1-1-01-25-01	Personal Administrativo	353,000,000.00	0.00	0.00	353,000,000.00	0.00	353,000,000.00	250,615.00	250,615.00	0.07	250,615.00	250,615.00	0.07	
3-1-1-01-25-03	Quiérento	6,343,000.00	0.00	0.00	6,343,000.00	0.00	6,343,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-28	Bonificación Especial de Recreación	47,170,000.00	0.00	0.00	47,170,000.00	0.00	47,170,000.00	3,457,518.00	3,457,518.00	7.33	3,457,518.00	3,457,518.00	7.33	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	178,596,000.00	35,000,000.00	35,000,000.00	213,596,000.00	0.00	213,596,000.00	194,158,494.00	194,158,494.00	90.90	194,158,494.00	194,158,494.00	90.90	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	312,000,000.00	0.00	0.00	312,000,000.00	0.00	312,000,000.00	86,886,000.00	86,886,000.00	27.78	0.00	0.00	0.00	
3-1-1-02-03	Honorarios	210,000,000.00	0.00	0.00	210,000,000.00	0.00	210,000,000.00	70,000,000.00	70,000,000.00	33.33	0.00	0.00	0.00	
3-1-1-02-03-01	Honorarios Entidad	210,000,000.00	0.00	0.00	210,000,000.00	0.00	210,000,000.00	70,000,000.00	70,000,000.00	33.33	0.00	0.00	0.00	
3-1-1-02-04	Remuneración Servicios Técnicos	102,000,000.00	0.00	0.00	102,000,000.00	0.00	102,000,000.00	16,886,000.00	16,886,000.00	16.36	0.00	0.00	0.00	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	6,407,967,000.00	0.00	0.00	6,407,967,000.00	0.00	6,407,967,000.00	74,665,227.00	74,665,227.00	1.17	35,808,178.00	35,808,178.00	0.56	

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**UNIDAD EJECUTORA:** 01 - UNIDAD 01

**MES:** ENERO  
**VIGENCIA FISCAL:** 2015

CODIGO	NOMBRE	INICIAL	MODIFICACIONES			APROPIACION			TOTAL COMPROMISOS			EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT GIRO % (14=13/8)
			MES	ACUMULADO	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES	ACUMULADO	MES	ACUMULADO				
3-1-1-03-01	Aportes Patronales Sector Privado	3,417,330,000.00	0.00	0.00	3,417,330,000.00	0.00	3,417,330,000.00	33,896,980.00	33,896,980.00	0.99	33,896,980.00	33,896,980.00	0.99		
3-1-1-03-01-01	Cesantías Fondos Privados	1,192,046,000.00	0.00	0.00	1,192,046,000.00	0.00	1,192,046,000.00	33,896,980.00	33,896,980.00	2.84	33,896,980.00	33,896,980.00	2.84		
3-1-1-03-01-02	Pensiones Fondos Privados	607,165,000.00	0.00	0.00	607,165,000.00	0.00	607,165,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-03-01-03	Salud EPS Privadas	1,020,449,000.00	0.00	0.00	1,020,449,000.00	0.00	1,020,449,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-03-01-05	Caja de Compensación	597,670,000.00	0.00	0.00	597,670,000.00	0.00	597,670,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-03-02	Aportes Patronales Sector Publico	2,990,637,000.00	0.00	0.00	2,990,637,000.00	0.00	2,990,637,000.00	40,768,247.00	40,768,247.00	1.36	40,768,247.00	40,768,247.00	1.36		
3-1-1-03-02-01	Cesantías Fondos Publicos	1,272,796,000.00	0.00	0.00	1,272,796,000.00	0.00	1,272,796,000.00	40,768,247.00	40,768,247.00	3.20	40,768,247.00	40,768,247.00	3.20		
3-1-1-03-02-02	Pensiones Fondos Publicos	833,473,000.00	0.00	0.00	833,473,000.00	0.00	833,473,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-03-02-04	Riesgos Profesionales Sector Publico	137,285,000.00	0.00	0.00	137,285,000.00	0.00	137,285,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-03-02-06	ICBF	448,249,000.00	0.00	0.00	448,249,000.00	0.00	448,249,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-03-02-07	SENA	298,834,000.00	0.00	0.00	298,834,000.00	0.00	298,834,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2	GASTOS GENERALES	6,165,077,000.00	520,000,000.00	0.00	6,685,077,000.00	0.00	6,685,077,000.00	488,295,050.00	488,295,050.00	7.01	488,295,050.00	488,295,050.00	7.01		
3-1-2-01	Adquisición de Bienes	795,077,000.00	0.00	0.00	795,077,000.00	0.00	795,077,000.00	5,500,000.00	5,500,000.00	0.69	5,500,000.00	5,500,000.00	0.69		
3-1-2-01-01	Dotación	94,077,000.00	0.00	0.00	94,077,000.00	0.00	94,077,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-01-02	Gastos de Computador	471,000,000.00	0.00	0.00	471,000,000.00	0.00	471,000,000.00	2,000,000.00	2,000,000.00	0.42	2,000,000.00	2,000,000.00	0.42		
3-1-2-01-03	Combustibles, Lubricantes y Llantas	35,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	1,000,000.00	1,000,000.00	2.86	1,000,000.00	1,000,000.00	2.86		
3-1-2-01-04	Materiales y Suministros	190,000,000.00	0.00	0.00	190,000,000.00	0.00	190,000,000.00	2,000,000.00	2,000,000.00	1.05	2,000,000.00	2,000,000.00	1.05		
3-1-2-01-05	Compra de Equipo	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	500,000.00	500,000.00	10.00	500,000.00	500,000.00	10.00		
3-1-2-02	Adquisición de Servicios	5,250,000,000.00	0.00	0.00	5,250,000,000.00	0.00	5,250,000,000.00	461,295,050.00	461,295,050.00	8.79	461,295,050.00	461,295,050.00	8.79		
3-1-2-02-03	Gastos de Transporte y Comunicación	455,000,000.00	0.00	0.00	455,000,000.00	0.00	455,000,000.00	197,699,753.00	197,699,753.00	43.45	197,699,753.00	197,699,753.00	43.45		
3-1-2-02-04	Impresos y Publicaciones	110,000,000.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00	4,000,000.00	4,000,000.00	3.64	4,000,000.00	4,000,000.00	3.64		
3-1-2-02-05	Mantenimiento y Reparaciones	1,500,000,000.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	2,106,888,550.00	2,106,888,550.00	14.05	2,106,888,550.00	2,106,888,550.00	14.05		
3-1-2-02-05-01	Mantenimiento Entidad	1,500,000,000.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	2,106,888,550.00	2,106,888,550.00	14.05	2,106,888,550.00	2,106,888,550.00	14.05		
3-1-2-02-06	Seguros	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	500,000.00	500,000.00	0.03	500,000.00	500,000.00	0.03		
3-1-2-02-06-01	Seguros Entidad	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	500,000.00	500,000.00	0.03	500,000.00	500,000.00	0.03		
3-1-2-02-08	Seguros Publicos	560,000,000.00	0.00	0.00	560,000,000.00	0.00	560,000,000.00	34,193,075.00	34,193,075.00	6.11	34,193,075.00	34,193,075.00	6.11		
3-1-2-02-08-01	Energía	237,000,000.00	0.00	0.00	237,000,000.00	0.00	237,000,000.00	18,197,542.00	18,197,542.00	7.88	18,197,542.00	18,197,542.00	7.88		
3-1-2-02-08-02	Acueducto y Alcantarillado	44,000,000.00	0.00	0.00	44,000,000.00	0.00	44,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-08-03	Aseso	16,350,000.00	0.00	0.00	16,350,000.00	0.00	16,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-08-04	Teléfono	262,650,000.00	0.00	0.00	262,650,000.00	0.00	262,650,000.00	15,995,533.00	15,995,533.00	6.09	15,995,533.00	15,995,533.00	6.09		
3-1-2-02-09	Capacitación	130,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-09-01	Capacitación Interna	130,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-10	Bienestar e Incentivos	175,000,000.00	0.00	0.00	175,000,000.00	0.00	175,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		

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**ENTIDAD:** 211 - INSTITUTO DISTRICTAL DE RECREACION Y DEPORTE - IDRD  
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**MES:** ENERO  
**VIGENCIA FISCAL:** 2015

CORGEO	NOMBRE	INICIAL	MODIFICACIONES				APROPACION				TOTAL COMPROMISOS				EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. % GIRO (14=13/8)
			MES	ACUMULADO	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES	ACUMULADO	EJEC. PRESUP. (11=10/8)	MES	ACUMULADO						
													4	5		6	7	
3-1-2-02-12	Salud Ocupacional	90,000,000.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	90,000,000.00	6,062,992.00	6,062,992.00	6.74	0.00	0.00	0.00	0.00		
3-1-2-02-13	Programas y Convenios Institucionales	230,000,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	230,000,000.00	8,150,890.00	8,150,890.00	3.54	0.00	0.00	0.00	0.00		
3-1-2-02-13-99	Otros Programas y Convenios Institucionales	230,000,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	230,000,000.00	8,150,890.00	8,150,890.00	3.54	0.00	0.00	0.00	0.00		
3-1-2-03	Otros Gastos Generales	120,000,000.00	520,000,000.00	640,000,000.00	640,000,000.00	0.00	640,000,000.00	0.00	640,000,000.00	1,500,000.00	1,500,000.00	0.23	0.00	0.00	0.00	0.00		
3-1-2-03-01	Sentencias Judiciales	0.00	520,000,000.00	520,000,000.00	520,000,000.00	0.00	520,000,000.00	0.00	520,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-03-01-02	Otros Sentencias	0.00	520,000,000.00	520,000,000.00	520,000,000.00	0.00	520,000,000.00	0.00	520,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00	1,500,000.00	1,500,000.00	1.25	0.00	0.00	0.00	0.00		
3-3	INVERSION	217,392,218,000.00	0.00	0.00	217,392,218,000.00	0.00	217,392,218,000.00	0.00	217,392,218,000.00	5,066,966,216.00	5,066,966,216.00	2.33	562,173,400.00	562,173,400.00	0.26	0.26		
3-3-1	DIRECTA	215,547,099,000.00	0.00	0.00	215,547,099,000.00	0.00	215,547,099,000.00	0.00	215,547,099,000.00	5,066,966,216.00	5,066,966,216.00	2.35	562,173,400.00	562,173,400.00	0.26	0.26		
3-3-1-14	Bogotá Humana	215,547,099,000.00	0.00	0.00	215,547,099,000.00	0.00	215,547,099,000.00	0.00	215,547,099,000.00	5,066,966,216.00	5,066,966,216.00	2.35	562,173,400.00	562,173,400.00	0.26	0.26		
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	203,307,204,000.00	0.00	0.00	203,307,204,000.00	0.00	203,307,204,000.00	0.00	203,307,204,000.00	4,694,312,360.00	4,694,312,360.00	2.31	469,186,912.00	469,186,912.00	0.23	0.23		
3-3-1-14-01-03	Construcción de saberes, Educación incluyente, diversa y de calidad para disfrutar y aprender	38,000,000,000.00	0.00	0.00	38,000,000,000.00	0.00	38,000,000,000.00	0.00	38,000,000,000.00	315,368,280.00	315,368,280.00	0.63	0.00	0.00	0.00	0.00		
3-3-1-14-01-03-0928	Jornada escolar 40 horas semanales	38,000,000,000.00	0.00	0.00	38,000,000,000.00	0.00	38,000,000,000.00	0.00	38,000,000,000.00	315,368,280.00	315,368,280.00	0.63	0.00	0.00	0.00	0.00		
3-3-1-14-01-03-0928-115	Jornada educativa única para la excelencia	38,000,000,000.00	0.00	0.00	38,000,000,000.00	0.00	38,000,000,000.00	0.00	38,000,000,000.00	315,368,280.00	315,368,280.00	0.63	0.00	0.00	0.00	0.00		
3-3-1-14-01-05	Lucha contra distintos tipos de discriminación y violencias por condición, situación, identidad, diferencia, diversidad o etapa del ciclo vital	1,410,000,000.00	0.00	0.00	1,410,000,000.00	0.00	1,410,000,000.00	0.00	1,410,000,000.00	8,877,937.00	8,877,937.00	0.63	6,348,861.00	6,348,861.00	0.45	0.45		
3-3-1-14-01-05-0847	Tiempo libre tiempo activo	1,410,000,000.00	0.00	0.00	1,410,000,000.00	0.00	1,410,000,000.00	0.00	1,410,000,000.00	8,877,937.00	8,877,937.00	0.63	6,348,861.00	6,348,861.00	0.45	0.45		
3-3-1-14-01-05-0847-128	Bonadía reconoce y avoca la diversidad y ejercicio de las libertades culturales y deportivas	163,897,204,000.00	0.00	0.00	163,897,204,000.00	0.00	163,897,204,000.00	0.00	163,897,204,000.00	4,370,066,143.00	4,370,066,143.00	2.67	462,838,051.00	462,838,051.00	0.28	0.28		
3-3-1-14-01-08-0708	Construcción y adecuación de parques y escenarios para la inclusión	88,159,781,000.00	0.00	0.00	88,159,781,000.00	0.00	88,159,781,000.00	0.00	88,159,781,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-3-1-14-01-08-0708-145	Cotidianidad libre vaciva	88,159,781,000.00	0.00	0.00	88,159,781,000.00	0.00	88,159,781,000.00	0.00	88,159,781,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-3-1-14-01-08-0814	Cotidianidad libre vaciva	2,810,674,000.00	0.00	0.00	2,810,674,000.00	0.00	2,810,674,000.00	0.00	2,810,674,000.00	14,363,822.00	14,363,822.00	0.51	13,258,905.00	13,258,905.00	0.47	0.47		
3-3-1-14-01-08-0814-145	Cotidianidad libre vaciva	2,810,674,000.00	0.00	0.00	2,810,674,000.00	0.00	2,810,674,000.00	0.00	2,810,674,000.00	14,363,822.00	14,363,822.00	0.51	13,258,905.00	13,258,905.00	0.47	0.47		
3-3-1-14-01-08-0816	Bogotá forjador de campeones	18,030,000,000.00	0.00	0.00	18,030,000,000.00	0.00	18,030,000,000.00	0.00	18,030,000,000.00	2,016,730,045.00	2,016,730,045.00	11.19	39,420,018.00	39,420,018.00	0.22	0.22		

Actualizado: 12/11/2014

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

04-02-2015  
04:06

ENTIDAD: **211 - INSTITUTO DISTRITAL DE RECREACION Y DEPORTE - IDRD**  
UNIDAD EJECUTORA: **01 - UNIDAD 01**

MES: **ENERO**  
VIGENCIA FISCAL: **2015**

CODIGO	NOMBRE	INICIAL	MODIFICACIONES					APROPACION				TOTAL COMPROMISOS				EJEC. PRESUP. (11=(10/8))	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=(13/8))
			MES	ACUMULADO	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES	ACUMULADO	MES	ACUMULADO	MES	ACUMULADO	MES	ACUMULADO				
																	4	5	
3-3-1-14-01-08-0816-145	Colectividad libre v activa	18,030,000,000.00	0.00	0.00	18,030,000,000.00	0.00	18,030,000,000.00	0.00	18,030,000,000.00	2,016,730,045.00	2,016,730,045.00	11.19	39,420,018.00	39,420,018.00	0.22				
3-3-1-14-01-08-0842-145	Parques inclusivos: fisica, social, economica y ambientalmente	50,026,749,000.00	0.00	0.00	50,026,749,000.00	0.00	50,026,749,000.00	0.00	50,026,749,000.00	2,329,796,539.00	2,329,796,539.00	4.66	403,810,267.00	403,810,267.00	0.81				
3-3-1-14-01-08-0846	Colectividad libre v activa	50,026,749,000.00	0.00	0.00	50,026,749,000.00	0.00	50,026,749,000.00	0.00	50,026,749,000.00	2,329,796,539.00	2,329,796,539.00	4.66	403,810,267.00	403,810,267.00	0.81				
3-3-1-14-01-08-0846	Acciones metropolitanas para la convivencia	4,770,000,000.00	0.00	0.00	4,770,000,000.00	0.00	4,770,000,000.00	0.00	4,770,000,000.00	9,175,737.00	9,175,737.00	0.19	6,348,861.00	6,348,861.00	0.13				
3-3-1-14-01-08-0846-145	Colectividad libre v activa	4,770,000,000.00	0.00	0.00	4,770,000,000.00	0.00	4,770,000,000.00	0.00	4,770,000,000.00	9,175,737.00	9,175,737.00	0.19	6,348,861.00	6,348,861.00	0.13				
3-3-1-14-01-08-0862	Bogotá es mi parque	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-3-1-14-01-08-0862-146	Ciudadanías juveniles	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-3-1-14-01-08-0867	Corredores viales	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-3-1-14-01-08-0867-143	Corredores culturales y recreativos (rua)	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	4,310,000,000.00	0.00	0.00	4,310,000,000.00	0.00	4,310,000,000.00	0.00	4,310,000,000.00	6,970,567.00	6,970,567.00	0.16	6,434,366.00	6,434,366.00	0.15				
3-3-1-14-02-19	Movilidad Humana	4,310,000,000.00	0.00	0.00	4,310,000,000.00	0.00	4,310,000,000.00	0.00	4,310,000,000.00	6,970,567.00	6,970,567.00	0.16	6,434,366.00	6,434,366.00	0.15				
3-3-1-14-02-19-0845	Pedales por Bogotá	4,310,000,000.00	0.00	0.00	4,310,000,000.00	0.00	4,310,000,000.00	0.00	4,310,000,000.00	6,970,567.00	6,970,567.00	0.16	6,434,366.00	6,434,366.00	0.15				
3-3-1-14-02-19-0845-194	Ampliación y coexistencia de la red de ciclorutas	4,310,000,000.00	0.00	0.00	4,310,000,000.00	0.00	4,310,000,000.00	0.00	4,310,000,000.00	6,970,567.00	6,970,567.00	0.16	6,434,366.00	6,434,366.00	0.15				
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	7,929,895,000.00	0.00	0.00	7,929,895,000.00	0.00	7,929,895,000.00	0.00	7,929,895,000.00	3,655,683,289.00	3,655,683,289.00	4.61	86,552,122.00	86,552,122.00	1.09				
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-3-1-14-03-26-0949	Probidad y transparencia en el IDRD	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-3-1-14-03-26-0949-222	Fortalecimiento de la capacidad institucional	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	7,909,895,000.00	0.00	0.00	7,909,895,000.00	0.00	7,909,895,000.00	0.00	7,909,895,000.00	3,655,683,289.00	3,655,683,289.00	4.62	86,552,122.00	86,552,122.00	1.09				
3-3-1-14-03-31-0818	Fortalecimiento institucional	7,909,895,000.00	0.00	0.00	7,909,895,000.00	0.00	7,909,895,000.00	0.00	7,909,895,000.00	3,655,683,289.00	3,655,683,289.00	4.62	86,552,122.00	86,552,122.00	1.09				
3-3-1-14-03-31-0818-238	Bogotá Humana al servicio de la ciudadanía	7,909,895,000.00	0.00	0.00	7,909,895,000.00	0.00	7,909,895,000.00	0.00	7,909,895,000.00	3,655,683,289.00	3,655,683,289.00	4.62	86,552,122.00	86,552,122.00	1.09				
3-3-4	PASIVOS EXIGIBLES	1,845,119,000.00	0.00	0.00	1,845,119,000.00	0.00	1,845,119,000.00	0.00	1,845,119,000.00	0.00	0.00	0.00	86,552,122.00	86,552,122.00	1.09				
3-3-4-00	PASIVOS EXIGIBLES	1,845,119,000.00	0.00	0.00	1,845,119,000.00	0.00	1,845,119,000.00	0.00	1,845,119,000.00	0.00	0.00	0.00	0.00	0.00	0.00				

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**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

04-02-2015

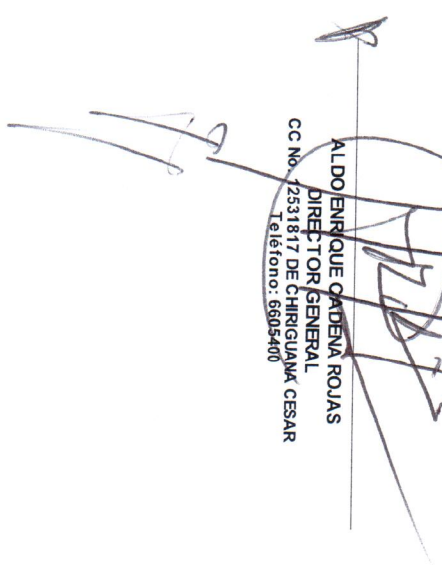
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ENTIDAD: 211 - INSTITUTO DISTRICTAL DE RECREACION Y DEPORTE - IDRD  
UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: ENERO  
VIGENCIA FISCAL: 2015

CODIGO	RUBRO PRESUPUESTAL	NOMBRE	INICIAL	MODIFICACIONES			APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/9)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/9)
				MES	ACUMULADO	ACUMULADO	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES	ACUMULADO		MES	ACUMULADO	
1													12	13	

  
HERNANDO PINZON ROJAS  
RESPONSABLE DEL PRESUPUESTO  
CC No. 19419633 DE BOGOTA  
Teléfono: 6605400

  
ALDO ENRIQUE CADENA ROJAS  
DIRECTOR GENERAL  
CC No. 12531817 DE CHIRIGUANÁ CESAR  
Teléfono: 6605400